AN ACT

To amend Public Law No. 9-30 to appropriate the sum of \$3,141,522 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, by amending section 5 to appropriate \$33,300 for the FSM Banking Board to be allocated as follows: \$16,800 to fund salaries and benefits for a Financial Analyst position, \$13,500 for an office automobile, and \$3,000 to purchase a portable computer; by amending section 11 to appropriate \$37,222 to Rural Economic and Community Development Services for a continued direct telecommunications link with the Rural Economic and Community Development Services finance office in St. Louis, and to appropriate \$71,000 to contribute to unpaid FSM Amateur Sports Association expenses; by amending section 13 to appropriate \$3,000,000 to increase funds available for new loans in the Business Development Loan Fund; by amending section 14 to increase the employment ceiling for the FSM Banking Board to 3 positions, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

0 Section 1. Section 5 of Public Law No. 9-30 is hereby amended to read as follows: 1 2 "Section 5. Operating expenses of agencies of the National 3 Government. The sum of \$1,916,220, or so much thereof as may 4 be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending 5 6 September 30, 1996, for the operations of independent agencies, 7 commissions, authorities, boards, bureaus, and other organizations of the National Government of the Federated States 8 of Micronesia during fiscal year 1996. The sum appropriated by this 9 section shall be apportioned as follows: 10 11 (1) Micronesian Maritime Authority (a) Personnel expenses\$ 12 183,530 13 (b) Travel 95.000 14 (c) Contractual services, grants, 15 subsidies, and contributions..... 56,500 16 (d) Others 51,500 17 (2) Board of Regents - College of Micronesia-FSM 18 (a) Personnel expenses..... -0-(b) Travel 44,000 19 20 (c) Contractual services, grants,

| 0 | subsidies, and contributions |
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| 1 | (d) Others \$ 31,290 |
| 2 | (3) Federated States of Micronesia Coconut |
| 3 | Development Authority |
| 4 | (a) Personnel expenses 50,240 |
| 5 | (b) Travel |
| 6 | (c) Contractual services, grants, |
| 7 | subsidies, and contributions |
| 8 | (d) Others |
| 9 | (4) National Postal Service |
| 10 | (a) Personnel expenses |
| 11 | (b) Travel 50,000 |
| 12 | (c) Contractual services, grants, |
| 13 | subsidies, and contributions |
| 14 | (d) Others |
| 15 | (5) FSM Banking Board |
| 16 | (a) Personnel expenses |
| 17 | (b) Travel |
| 18 | (c) Contractual services, grants, |
| 19 | subsidies, and contributions |
| 20 | (d) Others |
| 21 | (6) National Fisheries Corporation |
| 22 | Section 2. Section 11 of Public Law No. 9-30 is hereby amended to read |
| 23 | as follows: |
| 24 | Section 11. Other National Government programs, grants, |
| 25 | subsidies, contributions, and refunds. The sum of \$2,785,731, |
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| 0 | or so much thereof as may be necessary, is hereby appropriated |
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| 1 | from the General Fund of the Federated States of Micronesia for |
| 2 | the fiscal year ending September 30, 1996, for special programs, |
| 3 | grants, subsidies, contributions, and refunds of the National |
| 4 | Government of the Federated States of Micronesia during fiscal |
| 5 | year 1996. The sum appropriated by this section shall be apportioned as |
| 6 | follows: |
| 7 | (1) Special programs: |
| 8 | (a) Trade, Training and Testing Program \$ 307,070 |
| 9 | (b) FSM Aquaculture Center |
| 10 | (2) Subsidies and contributions: |
| 11 | (a) Forum Secretariat |
| 12 | (b) South Pacific Commission (SPC) |
| 13 | (c) South Pacific Regional Environmental |
| 14 | Program 7,000 |
| 15 | (d) United Nations Economic and |
| 16 | Social Commission for Asia and the Pacific (ESCAP) 5,000 |
| 17 | (e) Forum Fisheries Agency (FFA) |
| 18 | (f) United Nations Fund for Population |
| 19 | Activity (UNFPA) 3,000 |
| 20 | (g) United Nations Membership Fee for the |
| 21 | FSM (UN) 180,000 |
| 22 | (h) Pacific Asian Travel Association 5,000 |
| 23 | (i) Coordinating Committee for Offshore |
| 24 | Minerals Prospecting |
| 25 | |

| 0 | (j) Micronesian Legal Services Corporation \$ 1 | 50,000 |
|----|--|---------|
| 1 | (k) International Civil Aviation Organization | 31,839 |
| 2 | (I) State Joint Law Enforcement | |
| 3 | (i) Kosrae | 70,000 |
| 4 | (ii) Pohnpei1 | 40,000 |
| 5 | (iii) Chuuk1 | 60,000 |
| 6 | (iv) Yap | 90,000 |
| 7 | (m) Aid to non-public schools4 | 00,000 |
| 8 | (n) BYRD Scholarship Program | 15,000 |
| 9 | (o) State Judiciaries | |
| 10 | (i) Kosrae | 65,000 |
| 11 | (ii) Pohnpei | 90,000 |
| 12 | (iii) Chuuk | 90,000 |
| 13 | (iv) Yap | 70,000 |
| 14 | (p) Continental Airlines Scholarship | 35,000 |
| 15 | (q) Copra Subsidy2 | 200,000 |
| 16 | (r) World Health Organization | 40,500 |
| 17 | (s) COM Treaty Obligation | 25,000 |
| 18 | (t) Micronesian Maritime Fisheries Academy | |
| 19 | (MMFA)1 | 50,000 |
| 20 | (u) The Pacific Island Development Program15,000 | |
| 21 | (v) United Nations Development Program | |
| 22 | (UNDP) | 2,500 |
| 23 | (w) Rural Economic and Community | |
| 24 | Development Services | |
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| 0 | (i) Chuuk \$ 24,000 |
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| 1 | (ii) Kosrae11,000 |
| 2 | (iii) Pohnpei |
| 3 | (iv) Yap |
| 4 | (v) Telecommunications link |
| 5 | (x) Contribution to FSM Amateur Sports |
| 6 | Association expenses |
| 7 | Section 3. Section 13 of Public Law No. 9-30 is hereby amended to read as |
| 8 | follows: |
| 9 | "Section 13. Development budget - Appropriation. The sum of |
| 10 | \$3,235,000, or so much thereof as may be necessary, is hereby appropriated |
| 11 | from the General Fund of the Federated States of Micronesia for the fiscal |
| 12 | year ending September 30, 1996, for capital improvement and development |
| 13 | programs and projects of the National Government of the Federated States of |
| 14 | Micronesia during fiscal year 1996. The funds appropriated under this section |
| 15 | shall be deemed to come from the capital account of the Compact of Free |
| 16 | Association. The sum appropriated by this section shall be apportioned as |
| 17 | follows: |
| 18 | (1) National staff upgrading program |
| 19 | (a) Office of the Public Auditor training \$ 15,000 |
| 20 | (b) Judiciary Branch training |
| 21 | (c) Other staff upgrading |
| 22 | (2) Business development loan fund 3,000,000 |
| 23 | (3) Nationwide Board on environmental |
| 24 | and sustainable development |
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| 0 | (4) Architectural and engineering design of a | |
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| 1 | prototype vessel for the replacement of the Micro-class | |
| 2 | vessels\$ | -0- |
| 3 | (5) Feasibility study on the establishment of a ship | |
| 4 | repair/drydock facility in the FSM | -0- |
| 5 | (6) Drydocking of the FSS Constitution | -0- |
| 6 | (7) Technical assistance program | -0- |
| 7 | (8) FSM consumer expenditure survey | -0- |
| 8 | (9) Maintenance building | -0- |
| 9 | (10) Facilities maintenance | -0-" |
| 10 | Section 4. Section 14 of Public Law No. 9-30 is hereby amended | |
| 11 | to read as follows: | |
| 12 | "Section 14. Employment ceilings. Subsection (1) sets forth the | |
| 13 | maximum number of positions that may be hired by branches | |
| 14 | and agencies of the National Government. | |
| 15 | (1) Positions funded for fiscal year 1996. | |
| 16 | Executive Branch | |
| 17 | Office of the President 20 | |
| 18 | External Affairs 54 | |
| 19 | Finance 100 | |
| 20 | Resources and Development 25 | |
| 21 | Transportation 15 | |
| 22 | Health Services 25 | |
| 23 | Education 17 | |
| 24 | Attorney General 121 | |
| 25 | | |

| 0 | Public Defender | 27 |
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| 1 | Budget Office | 12 |
| 2 | Office of Planning and Statistics | 60 |
| 3 | Administrative Services | 15 |
| 4 | Legislative Branch | |
| 5 | Congress | 69 |
| 6 | Judicial Branch | |
| 7 | National Judiciary | 27 |
| 8 | Public Auditor | 16 |
| 9 | Agencies | |
| 10 | Micronesian Maritime Authority | 11 |
| 11 | Board of Regents of the | |
| 12 | College of Micronesia | 0 |
| 13 | Federated States of Micronesia | |
| 14 | Coconut Development Authority | 3 |
| 15 | National Postal Service | 32 |
| 16 | FSM Banking Board | 3 |
| 17 | (2) The number of positions authorized applies | |
| 18 | individually to each of the departments and offices of | the |
| 19 | Executive and Legislative Branches, the National Jud | iciary, the |
| 20 | Public Auditor, and to the agencies as provided in sul | osection (1) of this |
| 21 | section, except that the President may transfer up to | 12 positions between |
| 22 | the departments and offices of the Executive Branch. | This authorization of |
| 23 | positions covers all permanent employees and all cor | ntract personnel whose |
| 24 | employment extends | |

| 0 | for more than 90 days. No funds may be expended for unbudgeted |
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| 1 | positions." |
| 2 | Section 5. This act shall become law upon approval by the President of the |
| 3 | Federated States of Micronesia or upon its becoming law without such approval. |
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| 5 | <u>December 20</u> , 1995 |
| 6 | |
| 7 | /o/ Dailou Olton |
| 8 | <u>/s/ Bailey Olter</u> Bailey Olter |
| 9 | President Federated States of Micronesia |
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